

FY 2004 Proposed Budget  
for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by  
Responsibility Center

Schedule  
**30**

POLICE OFFICERS' AND FIRE FIGHTERS' RETIREME		FD0	FY 2002	FY 2003	FY 2004	Change	Local	Other	General	Federal	Private	Intra-District
Name	Code		Actual	Approved	Request	from 03			(Local+Other)			
POLICE / FIREFIGHTERS REITRMENT SYSTEM		1000										
POLICE / FIREFIGHTERS REITRMENT SYSTEM		1100	74,600	68,900	96,200	27,300	96,200	0	96,200	0	0	0
Subtotal:	POLICE / FIREFIGHTERS REITRMENT SYSTEM		74,600	68,900	96,200	27,300	96,200	0	96,200	0	0	0
Total:	Police Officers' and Fire Fighters' Retirement Sy		74,600	68,900	96,200	27,300	96,200	0	96,200	0	0	0

FY 2004 Proposed Budget  
for the District of Columbia Government

(Dollars in thousands)

Control Center Summary by  
Comptroller Source Group

Schedule  
**40**

**FD0 Police Officers' and Fire Fighters' Retirement System**

**1000 POLICE / FIREFIGHTERS RETIREMENT SYSTEM**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	74,600	68,900	96,200	27,300	0	0	0	0	0	0	0	0	0	0	0	0	74,600	68,900	96,200	27,300
<b>Subtotal: NPS</b>	74,600	68,900	96,200	27,300	0	0	0	0	0	0	0	0	0	0	0	0	74,600	68,900	96,200	27,300
<b>Total 1000</b>	74,600	68,900	96,200	27,300	0	0	0	0	0	0	0	0	0	0	0	0	74,600	68,900	96,200	27,300
<b>Total Budget</b>	74,600	68,900	96,200	27,300	0	0	0	0	0	0	0	0	0	0	0	0	74,600	68,900	96,200	27,300

FY 2004 Proposed Budget  
for the District of Columbia Government

(Dollars in thousands)

Control Central Summary by  
Comptroller Source Group

Schedule  
**40G**

**FD0 Police Officers' and Fire Fighters' Retirement System**

**1000 POLICE / FIREFIGHTERS REITRMENT SYSTEM**

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	
0050	74,600	68,900	96,200	27,300	0	0	0	0	74,600	68,900	96,200	27,300	
<b>Subtotal: NPS</b>	74,600	68,900	96,200	27,300	0	0	0	0	74,600	68,900	96,200	27,300	
<b>Total: 1000</b>	74,600	68,900	96,200	27,300	0	0	0	0	74,600	68,900	96,200	27,300	
<b>Total Budget</b>	74,600	68,900	96,200	27,300	0	0	0	0	74,600	68,900	96,200	27,300	

FY 2004 Proposed Budget  
for the District of Columbia Government

(Dollars in thousands)

Agency Summary by  
Comptroller Source Group

Schedule

41

**FD0 Police Officers' and Fire Fighters' Retirement System**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	74,600	68,900	96,200	27,300	0	0	0	0	0	0	0	0	0	0	0	0	74,600	68,900	96,200	27,300
<b>Subtotal: NPS</b>	74,600	68,900	96,200	27,300	0	0	0	0	0	0	0	0	0	0	0	0	74,600	68,900	96,200	27,300
<b>Total Budget</b>	74,600	68,900	96,200	27,300	0	0	0	0	0	0	0	0	0	0	0	0	74,600	68,900	96,200	27,300

FY 2004 Proposed Budget  
for the District of Columbia Government

(Dollars in thousands)

Agency Summary by  
Comptroller Source Group

Schedule

**41G**

**FD0 Police Officers' and Fire Fighters' Retirement System**

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	
0050	74,600	68,900	96,200	27,300	0	0	0	0	74,600	68,900	96,200	27,300	
<b>Subtotal: NPS</b>	74,600	68,900	96,200	27,300	0	0	0	0	74,600	68,900	96,200	27,300	
<b>Total Budget</b>	74,600	68,900	96,200	27,300	0	0	0	0	74,600	68,900	96,200	27,300	

FY 2004 Proposed Budget  
for the District of Columbia Government

(Dollars in thousands)

Agency Summary  
by Revenue Source

Schedule

80

FD0 Police Officers' and Fire Fighters' Retirement System

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>					
<b>Local Fund</b>					
		APPR		\$96,200	0.00
<b>Subtotal: Local Fund</b>				<b>\$96,200</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>				<b>\$96,200</b>	<b>0.00</b>
<b>Total: Gross Funds</b>				<b>\$96,200</b>	<b>0.00</b>